

LAPORAN REALISASI ANGGARAN TA 2024  
PERIODE MEI

Kementerian  
Unit Organisasi  
Satuan Kerja

: 005 Mahkamah Agung  
: 01 Badan Urusan Administrasi  
: 097598 Pengadilan Negeri Tangerang

| KODE         | URAIAN  | PAGU           | REALISASI S/D BULAN<br>LALU |        | REALISASI BULAN INI |       | REALISASI S/D BULAN INI |        | SISA DANA S/D BULAN INI |        |
|--------------|---|----------------|-----------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|--------|
|              |   |                | TOTAL                       | %      | TOTAL               | %     | TOTAL                   | %      | TOTAL                   | %      |
| 005.01.01    | Program Dukungan Manajemen Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 23.860.986.000 |                             |        |                     |       |                         |        |                         |        |
| 6986.EBA.994 | Layanan Perkantoran   | 23.860.986.000 |                             |        |                     |       |                         |        |                         |        |
| 001          | Gaji dan Tunjangan  | 20.228.595.000 |                             |        |                     |       |                         |        |                         |        |
| A            | Pembayaran Gaji dan Tunjangan   | 20.228.595.000 |                             |        |                     |       |                         |        |                         |        |
| 511111       | - Belanja Gaji Pokok PNS  | 7.321.947.000  | 2.789.103.800               | 38,09  | 579.826.920         | 7,92  | 3.368.930.720           | 46,01  | 3.953.016.280           | 53,99  |
| 511119       | - Belanja Pembulatan Gaji PNS   | 101.000        | 37.884                      | 37,51  | 6.787               | 6,72  | 44.671                  | 44,23  | 56.329                  | 55,77  |
| 511121       | - Belanja Tunj. Suami/istri PNS   | 472.425.000    | 185.230.630                 | 39,21  | 38.066.870          | 8,06  | 223.297.500             | 47,27  | 249.127.500             | 52,73  |
| 511122       | - Belanja Tunj. Anak PNS  | 130.985.000    | 55.762.512                  | 42,57  | 11.375.272          | 8,68  | 67.137.784              | 51,26  | 63.847.216              | 48,74  |
| 511123       | - Belanja Tunj. Struktural PNS  | 64.750.000     | 20.425.000                  | 31,54  | 4.085.000           | 6,31  | 24.510.000              | 37,85  | 40.240.000              | 62,15  |
| 511124       | - Belanja Tunj. Fungsional PNS  | 9.402.090.000  | 3.244.815.000               | 34,51  | 647.065.000         | 6,88  | 3.891.880.000           | 41,39  | 5.510.210.000           | 58,61  |
| 511125       | - Belanja Tunj. Pph PNS   | 1.353.909.000  | 589.917.021                 | 43,57  | 89.954.892          | 6,64  | 679.871.913             | 50,22  | 674.037.087             | 49,78  |
| 511126       | - Belanja Tunj. Beras PNS   | 325.701.000    | 124.055.460                 | 38,09  | 25.564.260          | 7,85  | 149.619.720             | 45,94  | 176.081.280             | 54,06  |
| 511129       | - Belanja Uang Makan PNS  | 1.057.280.000  | 264.809.000                 | 25,05  | 69.837.000          | 6,61  | 334.646.000             | 31,65  | 722.634.000             | 68,35  |
| 511131       | - Belanja Tunjangan Umum PNS  | 99.407.000     | 21.545.000                  | 21,67  | 6.450.000           | 6,49  | 27.995.000              | 28,16  | 71.412.000              | 71,84  |
| 002          | TOTAL   | 20.228.595.000 | 7.295.701.307               | 36,07  | 1.472.232.001       | 7,28  | 8.767.933.308           | 43,34  | 11.460.661.692          | 56,66  |
| A            | Operasional dan Pemeliharaan Kantor   | 3.632.391.000  |                             |        |                     |       |                         |        |                         |        |
| 521111       | KEBUTUHAN SEHARI-HARI PERKANTORAN   | 1.193.453.000  |                             |        |                     |       |                         |        |                         |        |
|              | Belanja Keperluan Perkantoran   | 1.079.853.000  |                             |        |                     |       |                         |        |                         |        |
|              | - Konsumsi Jaminan Tamu [57 Org x 20 Keg]   | 34.200.000     | 0                           | 0,00   | 0                   | 0,00  | 0                       | 0,00   | 34.200.000              | 100,00 |
|              | - Satpam [12 ORG x 12 BLN]  | 366.000.000    | 90.774.520                  | 24,80  | 302.560.000         | 8,27  | 121.030.520             | 33,07  | 244.969.480             | 66,93  |
|              | - THR Satpam [12 ORG x 1 BLN]   | 30.500.000     | 30.500.000                  | 100,00 | 0                   | 0,00  | 30.500.000              | 100,00 | 0                       | 0,00   |
|              | - Pramuhakti/Petugas Kebersihan [11 ORG x 12 BLN]   | 415.728.000    | 106.491.210                 | 25,62  | 34.470.780          | 8,29  | 140.961.990             | 33,91  | 274.766.010             | 66,09  |
|              | - THR Pramuhakti/Petugas Kebersihan [11 ORG x 1 BLN]  | 34.644.000     | 34.644.000                  | 100,00 | 0                   | 0,00  | 34.644.000              | 100,00 | 0                       | 0,00   |
|              | - Sopir [4 ORG x 12 BLN]  | 146.400.000    | 33.429.630                  | 22,83  | 12.047.500          | 8,23  | 45.477.130              | 31,06  | 100.922.870             | 68,94  |
|              | - THR Sopir [4 ORG x 1 BLN]   | 12.200.000     | 12.200.000                  | 98,36  | 0                   | 0,00  | 12.000.000              | 98,36  | 200.000                 | 1,64   |
|              | - Pendidikan/Lemahatng  | 5.000.000      | 2.075.000                   | 41,50  | 0                   | 0,00  | 2.075.000               | 41,50  | 2.925.000               | 58,50  |
|              | - Biaya Kebersihan Kantor   | 2.400.000      | 600.000                     | 25,00  | 200.000             | 8,33  | 800.000                 | 33,33  | 1.600.000               | 66,67  |
|              | - Biaya Air Minum   | 20.000.000     | 5.151.000                   | 25,76  | 2.226.500           | 11,13 | 7.377.500               | 36,89  | 12.622.500              | 63,11  |
|              | - Langganan Surat Kabar/ Berta/ Majalah   | 8.400.000      | 2.600.000                   | 30,95  | 800.000             | 9,52  | 3.400.000               | 40,48  | 5.000.000               | 59,52  |
|              | - Percetakan  | 4.381.000      | 1.350.000                   | 30,81  | 0                   | 0,00  | 1.350.000               | 30,81  | 3.031.000               | 69,19  |
| 521119       | Belanja Barang Operasional Lainnya  | 9.815.000      |                             |        |                     |       |                         |        |                         |        |
|              | - Keperluan Belanja Operasional lainnya   | 9.815.000      | 133.000                     | 1,36   | 0                   | 0,00  | 133.000                 | 1,36   | 9.682.000               | 98,64  |
| 521811       | Belanja Barang Persediaan Barang Konsumsi   | 113.600.000    |                             |        |                     |       |                         |        |                         |        |
|              | - Biaya Keperluan Sehari-hari Perkantoran [46 ORG x 1 THN]  | 113.600.000    | 39.552.000                  | 34,82  | 0                   | 0,00  | 39.552.000              | 34,82  | 74.048.000              | 65,18  |
|              | JUMLAH  | 1.203.268.000  | 359.300.360                 | 29,86  | 80.000.780          | 6,65  | 439.301.140             | 36,51  | 763.966.860             | 63,49  |

|          |  |                      |                    |              |  |                   |             |  |  |                    |              |  |  |  |  |  |  |  |  |  |                    |                    |              |
|----------|--|----------------------|--------------------|--------------|--|-------------------|-------------|--|--|--------------------|--------------|--|--|--|--|--|--|--|--|--|--------------------|--------------------|--------------|
| <b>B</b> | <b>LANGGANAN DAYA DAN JASA</b>                   | <b>258.114,000</b>   |                    |              |  |                   |             |  |  |                    |              |  |  |  |  |  |  |  |  |  |                    |                    |              |
| 521111   | Belanja Keperluan Perkantoran                    | 21.294.000           |                    |              |  |                   |             |  |  |                    |              |  |  |  |  |  |  |  |  |  |                    |                    |              |
|          | - Lisensi Video Conference                       | 21.294.000           | 0                  | 0,00         |  | 0                 | 0,00        |  |  | 0                  | 0,00         |  |  |  |  |  |  |  |  |  | 21.294.000         |                    |              |
| 521114   | Belanja pengiriman surat dinas pos pusat         | 5.000.000            |                    |              |  |                   |             |  |  |                    |              |  |  |  |  |  |  |  |  |  |                    |                    |              |
|          | - Biaya Pengiriman Surat Dinas                   | 5.000.000            | 904.000            | 18,08        |  | 280.000           | 5,60        |  |  | 1.184.000          | 23,68        |  |  |  |  |  |  |  |  |  | 3.816.000          |                    |              |
| 522112   | Belanja Langganan Telepon                        | 2.820.000            |                    |              |  |                   |             |  |  |                    |              |  |  |  |  |  |  |  |  |  |                    |                    |              |
|          | - Langganan Telepon                              | 2.820.000            | 615.739            | 21,83        |  | 149.358           | 5,30        |  |  | 765.097            | 27,13        |  |  |  |  |  |  |  |  |  |                    | 2.054.903          |              |
| 522119   | Belanja Langganan Lainnya                        | 210.000.000          |                    |              |  |                   |             |  |  |                    |              |  |  |  |  |  |  |  |  |  |                    |                    |              |
|          | - Langganan Internet                             | 210.000.000          | 51.900.000         | 24,71        |  | 0                 | 0,00        |  |  | 51.900.000         | 24,71        |  |  |  |  |  |  |  |  |  |                    | 158.100.000        |              |
| 522141   | Belanja Sewa                                     | 19.000.000           |                    |              |  |                   |             |  |  |                    |              |  |  |  |  |  |  |  |  |  |                    |                    |              |
|          | - Webhosting                                     | 19.000.000           | 2.719.488          | 14,31        |  | 1.332.000         | 7,01        |  |  | 4.051.488          | 21,32        |  |  |  |  |  |  |  |  |  |                    | 14.948.512         |              |
|          | <b>JUMLAH</b>                                    | <b>258.114,000</b>   | <b>56.139,227</b>  | <b>21,75</b> |  | <b>1.761,358</b>  | <b>0,68</b> |  |  | <b>57.900,585</b>  | <b>22,43</b> |  |  |  |  |  |  |  |  |  | <b>200.213,415</b> | <b>77,57</b>       |              |
| <b>C</b> | <b>PEMELIHARAAN KANTOR</b>                       | <b>1.539.626,000</b> |                    |              |  |                   |             |  |  |                    |              |  |  |  |  |  |  |  |  |  |                    |                    |              |
| 523111   | Belanja Pemeliharaan Gedung dan Bangunan         | 927.896.000          |                    |              |  |                   |             |  |  |                    |              |  |  |  |  |  |  |  |  |  |                    |                    |              |
|          | - Pemeliharaan Gedung Kantor                     | 912.896.000          | 286.508.495        | 31,38        |  | 10.258.761        | 1,12        |  |  | 296.767.256        | 32,51        |  |  |  |  |  |  |  |  |  |                    | 616.128.744        |              |
|          | - Pemeliharaan Halaman Gedung Kantor             | 15.000.000           | 5.000.000          | 33,33        |  | 0                 | 0,00        |  |  | 5.000.000          | 33,33        |  |  |  |  |  |  |  |  |  |                    |                    | 10.000.000   |
| 523119   | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 101.800.000          |                    |              |  |                   |             |  |  |                    |              |  |  |  |  |  |  |  |  |  |                    |                    |              |
|          | - Rumah Dinas (16 Unit)                          | 101.800.000          | 90.412.000         | 88,81        |  | 6.198.000         | 6,09        |  |  | 96.610.000         | 94,90        |  |  |  |  |  |  |  |  |  |                    |                    | 5.190.000    |
| 523121   | Belanja Pemeliharaan Peralatan dan Mesin         | 509.930.000          |                    |              |  |                   |             |  |  |                    |              |  |  |  |  |  |  |  |  |  |                    |                    |              |
|          | - Mesin Fingerprint                              | 1.800.000            | 0                  | 0,00         |  | 0                 | 0,00        |  |  | 0                  | 0,00         |  |  |  |  |  |  |  |  |  |                    | 1.800.000          |              |
|          | - Faksimile                                      | 700.000              | 0                  | 0,00         |  | 0                 | 0,00        |  |  | 0                  | 0,00         |  |  |  |  |  |  |  |  |  |                    | 700.000            |              |
|          | - Laptop   | 7.300.000            | 750.000            | 10,27        |  | 2.150.000         | 29,45       |  |  | 2.900.000          | 39,73        |  |  |  |  |  |  |  |  |  |                    |                    | 4.400.000    |
|          | - AC Central                                     | 56.064.000           | 36.897.000         | 65,81        |  | 4.955.000         | 8,84        |  |  | 41.852.000         | 74,65        |  |  |  |  |  |  |  |  |  |                    |                    | 14.212.000   |
|          | - AC Standing                                    | 21.000.000           | 11.292.000         | 53,77        |  | 400.000           | 1,90        |  |  | 11.692.000         | 55,68        |  |  |  |  |  |  |  |  |  |                    |                    | 9.308.000    |
|          | - AC Split                                       | 17.690.000           | 7.500.000          | 42,40        |  | 3.283.000         | 18,56       |  |  | 10.783.000         | 60,96        |  |  |  |  |  |  |  |  |  |                    |                    | 6.907.000    |
|          | - Pemeliharaan Lift                              | 45.000.000           | 0                  | 0,00         |  | 0                 | 0,00        |  |  | 0                  | 0,00         |  |  |  |  |  |  |  |  |  |                    |                    | 45.000.000   |
|          | - Pemeliharaan Genset (2 Unit x 250)             | 33.520.000           | 18.389.370         | 54,86        |  | 0                 | 0,00        |  |  | 18.389.370         | 54,86        |  |  |  |  |  |  |  |  |  |                    |                    | 15.130.630   |
|          | - Pritner  | 10.350.000           | 5.575.000          | 53,86        |  | 4.750.000         | 45,89       |  |  | 10.325.000         | 99,76        |  |  |  |  |  |  |  |  |  |                    |                    | 25.000       |
|          | - Bahan Bakar Genset                             | 12.280.000           | 0                  | 0,00         |  | 0                 | 0,00        |  |  | 0                  | 0,00         |  |  |  |  |  |  |  |  |  |                    |                    | 12.280.000   |
|          | - CCTV   | 5.500.000            | 880.000            | 16,00        |  | 0                 | 0,00        |  |  | 880.000            | 16,00        |  |  |  |  |  |  |  |  |  |                    |                    | 4.620.000    |
|          | - Server dan Jaringan                            | 5.000.000            | 1.300.000          | 26,00        |  | 950.000           | 19,00       |  |  | 2.250.000          | 45,00        |  |  |  |  |  |  |  |  |  |                    |                    | 2.750.000    |
|          | - Mesin Jetpump                                  | 10.000.000           | 0                  | 0,00         |  | 0                 | 0,00        |  |  | 0                  | 0,00         |  |  |  |  |  |  |  |  |  |                    |                    | 10.000.000   |
|          | - APAR   | 10.000.000           | 4.398.000          | 43,98        |  | 0                 | 0,00        |  |  | 4.398.000          | 43,98        |  |  |  |  |  |  |  |  |  |                    |                    | 5.602.000    |
|          | - Fire Alarm                                     | 3.000.000            | 0                  | 0,00         |  | 0                 | 0,00        |  |  | 0                  | 0,00         |  |  |  |  |  |  |  |  |  |                    |                    | 3.000.000    |
|          | - Speaker Sound System                           | 1.570.000            | 1.550.000          | 98,73        |  | 0                 | 0,00        |  |  | 1.550.000          | 98,73        |  |  |  |  |  |  |  |  |  |                    |                    | 20.000       |
|          | - Proyektor                                      | 2.662.000            | 0                  | 0,00         |  | 0                 | 0,00        |  |  | 0                  | 0,00         |  |  |  |  |  |  |  |  |  |                    |                    | 2.662.000    |
|          | - Kendaraan Bermotor Roda 4                      | 180.796.000          | 77.299.805         | 42,76        |  | 22.452.480        | 12,42       |  |  | 99.752.285         | 55,17        |  |  |  |  |  |  |  |  |  |                    |                    | 81.043.715   |
|          | - Kendaraan Bermotor Roda 2                      | 30.768.000           | 4.508.000          | 14,65        |  | 2.261.300         | 7,35        |  |  | 6.769.300          | 22,00        |  |  |  |  |  |  |  |  |  |                    |                    | 23.998.700   |
|          | - Komputer/PC                                    | 15.330.000           | 11.750.000         | 76,65        |  | 1.550.000         | 10,11       |  |  | 13.300.000         | 86,76        |  |  |  |  |  |  |  |  |  |                    |                    | 2.030.000    |
|          | - Kamera   | 3.600.000            | 0                  | 0,00         |  | 0                 | 0,00        |  |  | 0                  | 0,00         |  |  |  |  |  |  |  |  |  |                    |                    | 3.600.000    |
|          | - Videotron & Running Text                       | 8.000.000            | 0                  | 0,00         |  | 0                 | 0,00        |  |  | 0                  | 0,00         |  |  |  |  |  |  |  |  |  |                    |                    | 8.000.000    |
|          | - Kipas  | 7.000.000            | 2400000            | 34,29        |  | 1500000           | 21,43       |  |  | 3.900.000          | 55,71        |  |  |  |  |  |  |  |  |  |                    |                    | 3.100.000    |
|          | - Televisi                                       | 11.000.000           | 5000000            | 45,45        |  | 3900000           | 35,45       |  |  | 8.900.000          | 80,91        |  |  |  |  |  |  |  |  |  |                    |                    | 2.100.000    |
|          | - Pemeliharaan Meubelair                         | 5.000.000            | 40000              | 0,80         |  | 2200000           | 44,00       |  |  | 2.240.000          | 44,80        |  |  |  |  |  |  |  |  |  |                    |                    | 2.760.000    |
|          | - Digital Signage                                | 5.000.000            | 250000             | 5,00         |  | 0                 | 0,00        |  |  | 250.000            | 5,00         |  |  |  |  |  |  |  |  |  |                    |                    | 4.750.000    |
|          | <b>JUMLAH</b>                                    | <b>1.539.626,000</b> | <b>571.699,670</b> | <b>37,13</b> |  | <b>66.808,541</b> | <b>4,34</b> |  |  | <b>638.508,211</b> | <b>41,47</b> |  |  |  |  |  |  |  |  |  |                    | <b>901.117,789</b> | <b>58,53</b> |

| PEMBAYARAN TERKAFF PELAKSANAAN |   |                    |                   |              |                    |              |                    |              |                   |              |  |  |
|--------------------------------|---|--------------------|-------------------|--------------|--------------------|--------------|--------------------|--------------|-------------------|--------------|--|--|
| D                              | OPERASIONAL KANTOR  | 179,667,000        |                   |              |                    |              |                    |              |                   |              |  |  |
| 521115                         | Belanja honor Operasional Satuan Kerja                                  | 70,800,000         |                   |              |                    |              |                    |              |                   |              |  |  |
|                                | - Honor Kuasa Pengguna Anggaran [1 ORG x 12 BLN]                        | 14,448,000         | 3,612,000         | 25,00        | 1,204,000          | 8,33         | 4,816,000          | 33,33        | 9,632,000         | 66,67        |  |  |
|                                | - Honor Pejabat Pembuat Komitemen [1 ORG x 12 BLN]                      | 21,024,000         | 5,256,000         | 25,00        | 1,752,000          | 8,33         | 7,008,000          | 33,33        | 14,016,000        | 66,67        |  |  |
|                                | - Honor Penguji Tagihan dan Penandatangan SPM [1 ORG x 12 BLN]          | 9,000,000          | 2,250,000         | 25,00        | 750,000            | 8,33         | 3,000,000          | 33,33        | 6,000,000         | 66,67        |  |  |
|                                | - Honor Bendahara Pengeluaran [1 ORG x 12 BLN]                          | 5,232,000          | 1,308,000         | 25,00        | 436,000            | 8,33         | 1,744,000          | 33,33        | 3,488,000         | 66,67        |  |  |
|                                | - Honor Staf Keuangan [2 ORG x 12 BLN]                                  | 3,600,000          | 900,000           | 25,00        | 300,000            | 8,33         | 1,200,000          | 33,33        | 2,400,000         | 66,67        |  |  |
|                                | - Honor Staf Pengelola PNB [1 ORG x 12 BLN]                             | 17,496,000         | 4,374,000         | 25,00        | 1,458,000          | 8,33         | 5,832,000          | 33,33        | 11,664,000        | 66,67        |  |  |
| 521111                         | Belanja Keperluan Perkantoran   | 108,867,000        |                   |              |                    |              |                    |              |                   |              |  |  |
|                                | - Pakalan Pakalan Sopir/Pramubhakti/Tenaga Kebersihan [1 STEL x 17 ORG] | 11,050,000         |                   | 0,00         | 11,050,000         | 100,00       | 11,050,000         | 100,00       |                   | 0,00         |  |  |
|                                | - Pengadaan Pakalan Satpam [1 STEL x 10 ORG]                            | 14,217,000         |                   | 0,00         | 14,216,000         | 99,99        | 14,216,000         | 99,99        | 1,000             | 0,01         |  |  |
|                                | - Pakalan Dinas Pegawai [1 STEL x 118 ORG]                              | 83,600,000         |                   | 0,00         | 82,080,000         | 98,18        | 82,080,000         | 98,18        | 1,520,000         | 1,82         |  |  |
|                                | <b>JUMILAH</b>  | <b>179,667,000</b> | <b>17,700,000</b> | <b>9,85</b>  | <b>113,246,000</b> | <b>63,03</b> | <b>130,946,000</b> | <b>72,88</b> | <b>48,721,000</b> | <b>27,12</b> |  |  |
| <b>E</b>                       | <b>PELANTIKAN DAN PENGAMBILAN SUMPANH JABATAN</b>                       | <b>52,992,000</b>  |                   |              |                    |              |                    |              |                   |              |  |  |
| 521119                         | Belanja Barang Operasional Lainnya                                      | 51,397,000         |                   |              |                    |              |                    |              |                   |              |  |  |
|                                | - Konsumsi [176 ORG x 4 KEG]  | 38,016,000         | 19,008,000        | 50,00        |                    | 0,00         | 19,008,000         | 50,00        | 19,008,000        | 50,00        |  |  |
|                                | - Snack [176 ORG x 4 KEG]   | 13,376,000         | 6,688,000         | 50,00        |                    | 0,00         | 6,688,000          | 50,00        | 6,688,000         | 50,00        |  |  |
| 522191                         | Belanja Jasa Lainnya  | 1,600,000          |                   |              |                    |              |                    |              |                   |              |  |  |
|                                | - Jasa Rohanlwan  | 1,600,000          | 400,000           | 25,00        |                    | 0,00         | 400,000            | 25,00        | 1,200,000         | 75,00        |  |  |
|                                | <b>JUMILAH</b>  | <b>52,992,000</b>  | <b>26,096,000</b> | <b>49,25</b> | <b>0</b>           | <b>0,00</b>  | <b>26,096,000</b>  | <b>49,25</b> | <b>26,896,000</b> | <b>50,75</b> |  |  |
| <b>F</b>                       | <b>RAPAT KOORDINASI INTERNAL</b>  | <b>50,544,000</b>  |                   |              |                    |              |                    |              |                   |              |  |  |
| 521119                         | Belanja Barang Operasional Lainnya                                      | 50,544,000         |                   |              |                    |              |                    |              |                   |              |  |  |
|                                | - konsumsi Rapat Biasa [130 org x 14 KEG]                               | 50,544,000         | 16,675,000        | 32,99        |                    | 0,00         | 16,675,000         | 32,99        | 33,869,000        | 67,01        |  |  |
|                                | <b>JUMILAH</b>  | <b>50,544,000</b>  | <b>16,675,000</b> | <b>32,99</b> | <b>0</b>           | <b>0,00</b>  | <b>16,675,000</b>  | <b>32,99</b> | <b>33,869,000</b> | <b>67,01</b> |  |  |
| <b>G</b>                       | <b>KONSULTASI</b>   | <b>75,240,000</b>  |                   |              |                    |              |                    |              |                   |              |  |  |
| 524111                         | Belanja Perjalanan Dinas Biasa  | 75,240,000         |                   |              |                    |              |                    |              |                   |              |  |  |
|                                | - Uang Harian [11 ORG x 1 Hari x 10 KEG]                                | 48,840,000         | 19,240,000        | 39,39        | 5,180,000          | 10,61        | 24,420,000         | 50,00        | 24,420,000        | 50,00        |  |  |
|                                | - Transport [11 ORG x 1 PP x 10 KEG]                                    | 15,200,000         | 800,000           | 5,26         | 200,000            | 1,32         | 1,000,000          | 6,58         | 14,200,000        | 93,42        |  |  |
|                                | - Penginapan [2 org x 2 Hari x 4 KEG]                                   | 11,200,000         | 2,200,000         | 19,64        |                    | 0,00         | 2,200,000          | 19,64        | 9,000,000         | 80,36        |  |  |
|                                | <b>JUMILAH</b>  | <b>75,240,000</b>  | <b>20,040,000</b> | <b>26,63</b> | <b>5,380,000</b>   | <b>7,15</b>  | <b>25,420,000</b>  | <b>33,79</b> | <b>47,620,000</b> | <b>66,21</b> |  |  |
| <b>I</b>                       | <b>KONSULTASI KE KPPN/KORVIL/KPKNL</b>                                  | <b>15,900,000</b>  |                   |              |                    |              |                    |              |                   |              |  |  |
| 524111                         | Belanja perjalanan dinas biasa  | 11,400,000         |                   |              |                    |              |                    |              |                   |              |  |  |
|                                | - Transport [2 ORG x 1 PP x 10 KEG]                                     | 4,000,000          |                   | 0,00         |                    | 0,00         |                    | 0,00         | 4,000,000         | 100,00       |  |  |
|                                | - Uang Harian [2 ORG x 1 Hari x 10 KEG]                                 | 7,400,000          | 370,000           | 5,00         | 2,960,000          | 40,00        | 3,330,000          | 45,00        | 4,070,000         | 55,00        |  |  |
| 524113                         | Belanja perjalanan dinas dalam kota                                     | 4,500,000          |                   |              |                    |              |                    |              |                   |              |  |  |
|                                | - Transport Lokal [2 ORG x 5 KEG]                                       | 4,500,000          | 600,000           | 13,33        | 300,000            | 6,67         | 900,000            | 20,00        | 3,600,000         | 80,00        |  |  |
|                                | <b>JUMILAH</b>  | <b>15,900,000</b>  | <b>970,000</b>    | <b>6,10</b>  | <b>3,260,000</b>   | <b>20,50</b> | <b>4,230,000</b>   | <b>26,60</b> | <b>11,670,000</b> | <b>73,40</b> |  |  |

|          |                                       |                    |               |       |               |      |                |       |                |       |  |  |  |  |  |  |  |  |  |
|----------|---------------------------------------|--------------------|---------------|-------|---------------|------|----------------|-------|----------------|-------|--|--|--|--|--|--|--|--|--|
| <b>J</b> | <b>BANTUAN SEWA RUMAH DINAS HAKIM</b> | <b>257.040.000</b> |               |       |               |      |                |       |                |       |  |  |  |  |  |  |  |  |  |
| 522141   | Belanja Sewa                          | 257.040.000        |               |       |               |      |                |       |                |       |  |  |  |  |  |  |  |  |  |
|          | - Sewa Rumah Dinas Hakim              | 257.040.000        | 22.680.000    | 8,82  | 18.900.000    | 7,35 | 41.580.000     | 16,18 | 215.460.000    | 83,82 |  |  |  |  |  |  |  |  |  |
|          | JUMLAH                                | 257.040.000        | 22.680.000    | 8,82  | 18.900.000    | 7,35 | 41.580.000     | 16,18 | 215.460.000    | 83,82 |  |  |  |  |  |  |  |  |  |
|          | TOTAL                                 | 3.632.391.000      | 1.091.300.257 | 30,04 | 289.356.679   | 7,97 | 1.380.656.936  | 38,01 | 2.249.534.064  | 61,99 |  |  |  |  |  |  |  |  |  |
|          | TOTAL                                 | 23.860.986.000     | 8.387.001.564 | 35,15 | 1.761.588.680 | 7,38 | 10.148.590.244 | 42,53 | 13.710.195.756 | 57,47 |  |  |  |  |  |  |  |  |  |

  
 Tangerang, 31 Mei 2024  
 Sekretaris  
  
 Zuhri Ar Rahmat Purbalingga